



State of Utah

GARY R. HERBERT  
Governor

GREG BELL  
Lieutenant Governor

DEPARTMENT OF HUMAN SERVICES

PALMER DePAULIS  
Executive Director

DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH

LANA STOHL  
Director



BCM LOG#: \_\_\_\_\_

AMENDMENT #: 5

CONTRACT #: 092481

May 31, 2012

Commissioner Colleen Johnson  
Tooele County Commission  
43 South Main  
Tooele, Utah 84074

RE: Amendment of the award of funding allocation for state fiscal year 2012 –Substance Abuse

**Fiscal Year 2012 Allocation Letter # : 2**

Dear Commissioner Johnson:

Pursuant to the terms of the above-referenced contract, the Local Authority is advised that the funding allocation is being amended for the above-referenced fiscal year to be in the following amount:

**\$696,543.00**

This allocation is the maximum amount DHS/DSAMH will reimburse the Local Authority for contract services provided during the fiscal year. Any portion of this allocation not expended by the Local Authority as of June 30<sup>th</sup>, the end of this fiscal year, shall lapse and the Local Authority will have no further claim to the same.

The funding sources for the allocation awarded in this letter are reflected in Table #1 below:

**Table #1**

CFDA	<b><i>ORIGINAL</i></b> FUNDING SOURCE	<b><i>PRIOR</i></b> AMOUNT	<b><i>AMENDED</i></b> FUNDING SOURCE	<b><i>AMENDED</i></b> AMOUNT
	General Fund	\$272,854.00	General Fund	\$272,854.00
93.959	Substance Abuse Prevention & Treatment Block Grant (SAPT)	\$409,742.00	SAPT Block Grant	\$409,742.00
93.243	State Prevention Enhancement (SPE)	\$0.00	State Prevention Enhancement (SPE)	\$10,000.00
93.958	Mental Health Block Grant (MHBG)	\$0.00	Mental Health Block Grant	\$3,947.00

CFDA	<u>ORIGINAL</u> FUNDING SOURCE	<u>PRIOR</u> AMOUNT	<u>AMENDED</u> FUNDING SOURCE	<u>AMENDED</u> AMOUNT
	<b>TOTAL</b>	<b>\$682,596.00</b>	<b>TOTAL</b>	<b>\$696,543.00</b>

Table #2 below reflects the distribution of funding sources by service code for the contract services the Local Authority is to provide during the fiscal year:

**Table #2**

Name of Program	Service Code	<u>Prior</u> Spending Requirement	Amount of Change	<u>Amended</u> Spending Requirement
State Treatment	STL	\$120,360.00	\$0.00	\$120,360.00
State Prevention	SPL	\$12,539.00	\$0.00	\$12,539.00
Federal Women's Treatment	WTA	\$83,604.00	\$0.00	\$83,604.00
Federal Treatment	FTA	\$203,215.00	\$0.00	\$203,215.00
Federal Prevention	FPL	\$122,923.00	\$0.00	\$122,923.00
State Women and Children Treatment	WTX	\$139,955.00	\$0.00	\$139,955.00
Evidence-based Parenting Project	EBP	\$0.00	\$13,947.00	\$13,947.00
<b>TOTAL</b>		<b>\$682,596.00</b>	<b>\$13,947.00</b>	<b>\$696,543.00</b>

**In summary, the purpose of this letter is to add \$13,947.00 in SPE and MHBG funding for the Evidence-based Parenting Project to the current FY2012 allocation.**

This change to the allocation does not include a change to the "match" funds. The total "match" funds the Local Authority shall provide during the above-identified fiscal year remains **\$49,546.00**.

If you have any questions about any of the information contained in this Allocation Award, please contact Paul Korth at (801) 538-9844.

Sincerely,



Lana Stohl, Director  
Division of Substance Abuse and Mental Health

cc: Bureau of Contract Management  
Ray Winger, Contract Analyst  
Gary Larcenaire, Executive Director, Valley Mental Health  
Richard Hatch, Chief Clinical Officer  
Dale Newton, Chief Financial Officer, Valley Mental Health  
Alex Gonzalez, Program Manager, Valley Mental Health-Tooele County