

## TOOELE COUNTY TRANSPORTATION SPECIAL SERVICE DISTRICT

2014 BUDGET

ADOPTED

12-Dec-13

10:45 AM

TRANSPORTATION S/D								
ACCT	SOURCE OF REVENUE	ACTUAL 2011	ACTUAL 2012	ESTIMATE 2013	BUDGET 2013	REQUEST 2014	RECOMMEND 2014	ADOPTED 2014
	REVENUES							
3311	SECURE RURAL SCHOOLS	122,002	108,763	98,534	100,000	95,000	95,000	95,000
					0	0	0	0
	TOTAL CONTRIBUTIONS	122,002	108,763	98,534	100,000	95,000	95,000	95,000
	CONTRIBUTIONS							
3890	APPROPRIATION/ FUND BALANC	138,220		0	0	0	0	0
	TOTAL REVENUES	260,222	108,763	98,534	100,000	95,000	95,000	95,000

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DEPT NUMBER	DEPARTMENT	ACTUAL 2011	ACTUAL 2012	ESTIMATE 2013	BUDGET 2013	REQUEST 2014	RECOMMEND 2014	ADOPTED 2014
	TRANSFERS							
4830	T.C. ROAD FUND	122,002	108,763	98,534	100,000	95,000	95,000	95,000
				0	0	0	0	0
	TOTAL GENERAL EXPENSES	122,002	108,763	98,534	100,000	95,000	95,000	95,000
	TOTAL EXPENDITURES	122,002	108,763	98,534	100,000	95,000	95,000	95,000