

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. The shapes are primarily triangles and polygons, creating a dynamic, layered effect. The central text is set against a white background that is framed by these green shapes.

AMENDED 2019 TOOELE COUNTY BUDGET

FACILITIES

- ▶ INCREASE IMPROVEMENTS BY \$200K FOR WINDOWS AND AIR CONDITIONING.

CAPITAL PROJECTS

- ▶ INCREASE MIDVALLEY SEWER TRUNK AN ADDITIONAL \$5M
- ▶ ADD COMMISSION CHAMBERS AT \$30K

IMPACTS ON GENERAL FUND

- ▶ INCREASE CONTRIBUTIONS FROM GENERAL FUND TO CAPITAL PROJECTS TO \$14,890,000
- ▶ INCREASE CONTRIBUTION FROM FUND BALANCE TO \$5,280,040

AIRPORT

- ▶ REDUCE DEBT SERVICE BY \$102,330*
- ▶ CORRECT AMOUNT DETAILED FOR ADMINISTRATIVE TRANSFER TO \$144,449 FROM \$128,932 (NET \$15,517)
- ▶ REDUCE APPROPRIATION FROM RE TO \$1,797,628

▶ *CORRECT FORMULA ERROR