

REDEVELOPMENT AGENCY OF TOOELE COUNTY
RESOLUTION 2016-06
DECEMBER 20, 2016

**A RESOLUTION OF THE GOVERNING BODY OF THE
REDEVELOPMENT AGENCY OF TOOELE COUNTY ADOPTING THE
FISCAL YEAR 2017 FINAL BUDGET**

WHEREAS, Utah Code Annotated, Section 17B-1-614 et seq. requires the Redevelopment Agency of Tooele County to adopt by resolution its 2017 fiscal year final budget on or before the last day of the fiscal period which is December 31, 2016, in Tooele County; and

WHEREAS, the tentative budget and all supporting schedules and data were available for public inspection during business hours for at least seven (7) days prior to the public hearing on the adoption of the final budget as required by Utah Code Annotated, Section 17B-1-608; and

WHEREAS, pursuant to Utah Code Annotated, Sections 17B-1-609 and 17B-1-610, a public hearing on the adoption of the final budget was regularly noticed up and conducted by the Redevelopment Agency of Tooele County on December 20, 2016;

NOW, THEREFORE, BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF TOOELE COUNTY that the 2017 fiscal year final budget for the Redevelopment Agency of Tooele County, attached hereto as Exhibit A and by this reference made a part hereof, is hereby adopted and fixed in the amount of \$75,000.

ADOPTED by the Redevelopment Agency of Tooele County this 20th day of December 2016.

ATTEST:

MARILYN K. GILLETTE, Secretary

WADE B. BITNER, Chairman

Voting by the Board Members:

(S E A L)

	Yes	No
Board Member Bateman	_____	_____
Board Member Bitner	_____	_____
Board Member Milne	_____	_____

TOOELE COUNTY REDEVELOPMENT AGENCY

2017 BUDGET

ADOPTED

13-Dec-16
10:35 AM**(77) REDEVELOPMENT AGENCY**

ACCT	SOURCE OF REVENUE	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ADOPTED 2015	ACTUAL 2015	ADOPTED 2016	ADOPTED 2017
	TAXES							
3110	CURRENT YEAR PROPERTY TAXES	57,420	68,244	64,437	54,000	45,738	50,000	50,000
3100	TOTAL TAXES	\$ 57,420	\$ 68,244	\$ 64,437	\$ 54,000	\$ 45,738	\$ 50,000	\$ 50,000
	CONTRIBUTIONS & TRNFS							
3870	CONTRIB. FROM PVT SOURCES							
3890	APPROPRIATION FROM FUND BAL	91,984	163,315		51,000	4,262	0	25,000
3800	TOTAL CONTRIBUTIONS	\$ 91,984	\$ 163,315	\$ -	\$ 51,000	\$ 4,262	\$ -	\$ 25,000
3000	TOTAL REVENUES	\$ 149,404	\$ 231,559	\$ 64,437	\$ 105,000	\$ 50,000	\$ 50,000	\$ 75,000

TOOELE COUNTY REDEVELOPMENT AGENCY

2017 BUDGET

ADOPTED

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DEPT NUMBER	DEPARTMENT	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ADOPTED 2015	ACTUAL 2015	ADOPTED 2016	ADOPTED 2017
	GENERAL EXPENSES							
310	PROFESSIONAL SERVICES	149,404	-6,441	10,000	40,000			
311	SMALL BUSINESS DEV - USU		13,000	13,500	15,000			
312	RDA PROJECTS							25,000
4112	TOTAL GENERAL EXPENSES	\$ 149,404	\$ 6,559	\$ 23,500	\$ 55,000	\$ -	\$ -	\$ 25,000
	TRANSFERS							
4830	TRANSERS/SCHOOL DIST							\$ -
4831	TRANSFER/GENERAL FUND		225,000	40,500	50,000	50,000	50,000	50,000
	TOTAL TRANSFERS	\$ -	\$ 225,000	\$ 40,500	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
4000	TOTAL EXPENDITURES	\$ 149,404	\$ 231,559	\$ 64,000	\$ 105,000	\$ 50,000	\$ 50,000	\$ 75,000